

October 26, 1977

Introduced by Mike Lowry
Bill Reams

77-968

ORDINANCE NO. 3466

AN ORDINANCE relating to the King County Capital Budget and Program transferring \$40,000 from the Bothell-Duvall Trail Project to and creating the Preston-Snoqualmie Falls Trail Project, amending Ordinance No. 2988, Section 68, Attachment No. 1 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of funds in the amount of \$40,000 from the Bothell-Duvall Trail Project No. 007227 in the 1977 Capital Improvement Program to and creating a 1977 Capital Improvement Program Project, Preston-Fall City Trail Project No. 007243 for the acquisition of a contractor's right to demolish four trestles and maintain a consistent trail link for King County.

SECTION 2. Ordinance No. 2988, Section 68, Attachment No. 1, as amended, is hereby revised as depicted on the attached Capital Budget Resource pages.

INTRODUCED AND READ for the first time this 24th day of October, 1977.

PASSED this 31st day of October, 1977.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Mike Lowry
Chairman

ATTEST:

Dorothy M. Owens
Deputy Clerk of the Council

APPROVED this 20 day of November, 1977.

[Signature]
King County Executive

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Project: 007243 Preston—Snoqualmie Falls Trail

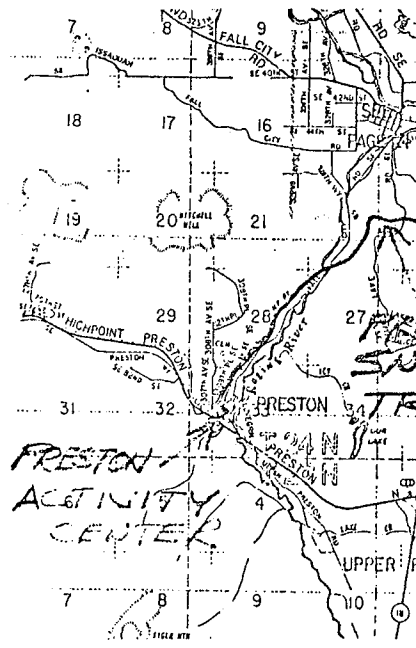
AUGUST 1977

Description:

\$40,000 is budgeted in 1977 to purchase demolition rights owned by a private contractor for the salvage of 4 trestles along the trail R/W. Loss of the trestles would destroy a consistent trail link. It is recommended that an amount of \$110,000 be transferred from Regional Project Allocation to this project to acquire a 6-mile railroad right-of-way between Preston and Snoqualmie Falls. This trail corridor is part of the King County Urban Trail Plan.

Council District:
CIP Planning Area:

003
Snoqualmie
Valley



Cost Data:

Original Cost Estimate (1978) \$150,000

Status:

Acquisition scheduled in 1978

Project Data:

FUND 000003770 PARK ACQUISITION & DEVELOPMENT
DEPT 0344 PARKS-377/ACQUIST & DEV
FUNCTION 53300 PARKS & RECREATION
SERVICE 53350 PARKS CIP
PROGRAM 53359 TRAILS

DEPARTMENT PRIORITY REQUEST ...

LOCATION - PRESTON - SNOQUALMIE FALLS

CIP PLANNING AREA - 014 SNOQUALMIE VALLEY

COUNCIL DISTRICTS - 003

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET
2. ACQUISITION OR RIGHT-OF-WAY		
5. CONTINGENCY		40,000
....ANNUAL PROJECT TOTAL		40,000
....78-83 PROJECT COST	110,000	
....TOTAL PROJECT COST	150,000	

REVENUE SOURCES		
36951 (A) GENERAL OBLIGATION BONDS		40,000
....ANNUAL REVENUE TOTAL		40,000
....TOTAL REVENUE	150,000	(150,000

PROGRAM PROJECTION IN THOUS

1978 REQUEST	1979	1980	1981
100,000			
10,000			
110,000			

AVAILABLE

PENDING

Project: 007227 Bothell-Duvall Trail

Date: AUGUST 1977

Description: Council District: No. 3
CIP Planning Area: Bear Creek Northshore Snoqualmie

Development of 11-mile trail along right-of-way of Tolt Pipeline is proceeding toward completion. Trail presently in use.



Cost Data:
 Total Cost Estimate 1975 \$76,000
 O&M Cost Estimate 1976 Not Available

Status: Plans for development of 155th Street overpass to be reviewed in 1977.

Cost Data:
 000003370 PARK ACQUISITION & DEVELOPMENT
 0344 PARKS-337/ACQUISITION & DEV
 53200 PARKS & RECREATION
 53350 PARKS CIP
 53359 TRAILS

DEPARTMENT PRIORITY REQUEST ...
 LOCATION - BOTHELL TO DUVALL ALG TOLT R P
 CIP PLANNING AREA - 006 NORTHSHORE
 COUNCIL DISTRICT - 003

	PRIOR YRS EXPENDITURES	EXISTING BUDGET
DESIGN, PRELIM ENGINEERING		3,975
CONSTRUCTION		23,760
CONTINGENCY		5,924
ANNUAL PROJECT TOTAL	2,753	33,663
1978-83 PROJECT COST		
TOTAL PROJECT COST	36,416	
--- SOURCES ---		
(A) GENERAL OBLIGATION BONDS		33,663
ANNUAL REVENUE TOTAL	2,753	33,663
TOTAL REVENUE	36,416	(33,663

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS

 1978 REQUEST 1979 1980 1981 1982

- AVAILABLE - PENDING)